

Governor's FY 2012 Recommendation for New Preschool Program

Eliminate the following FY 2011 funding:

Statewide Voluntary Preschool Program formula funding	\$69,890,040 (estimated for FY 2012)
Child Development standing appropriation that funds Shared Visions preschool programs	5,289,633
Early Childhood Iowa Preschool Tuition Assistance annual appropriation	4,455,035
Total	<u>\$79,634,708</u>

New General Fund appropriation in FY 2012:

DOM Schedule 1 shows this appropriation consisting of the following reallocations:

Statewide Voluntary Preschool Program formula funding	\$35,000,000
Child Development (Shared Visions)	4,600,000
Early Childhood Iowa Preschool Tuition Assistance	4,000,000
	<u>\$43,600,000</u>